



SUPERINTENDENT'S REPORT

Dr. Carmine Peluso



November 30, 2023

Coronavirus Response and Relief
Supplemental Appropriations Act
(CRRSA)

\$87,576,418



American Rescue Plan
Act (ARP)

\$196,826,454



FEDERAL RELIEF FUNDING PLANNING

Initial Allocation	Pre-Encumbrance	Encumbrance	Expensed	Available Balance
Total \$284,402,872	Total \$12,919,247	Total \$31,205,399	Total \$165,136,872	Total \$75,141,136
CRRSA \$87,576,418	CRRSA \$0	CRRSA \$0	CRRSA \$87,576,200	CRRSA \$218
ARP \$196,826,454	ARP \$12,919,247	ARP \$31,205,399	ARP \$77,560,672	ARP \$75,141,136



OVERALL FISCAL PROGRESS



CRRSA Contingency and Close Out



ARP Contingency Plan



**United States Department of
Education Spotlight**



QUARTER 9 HIGHLIGHTS



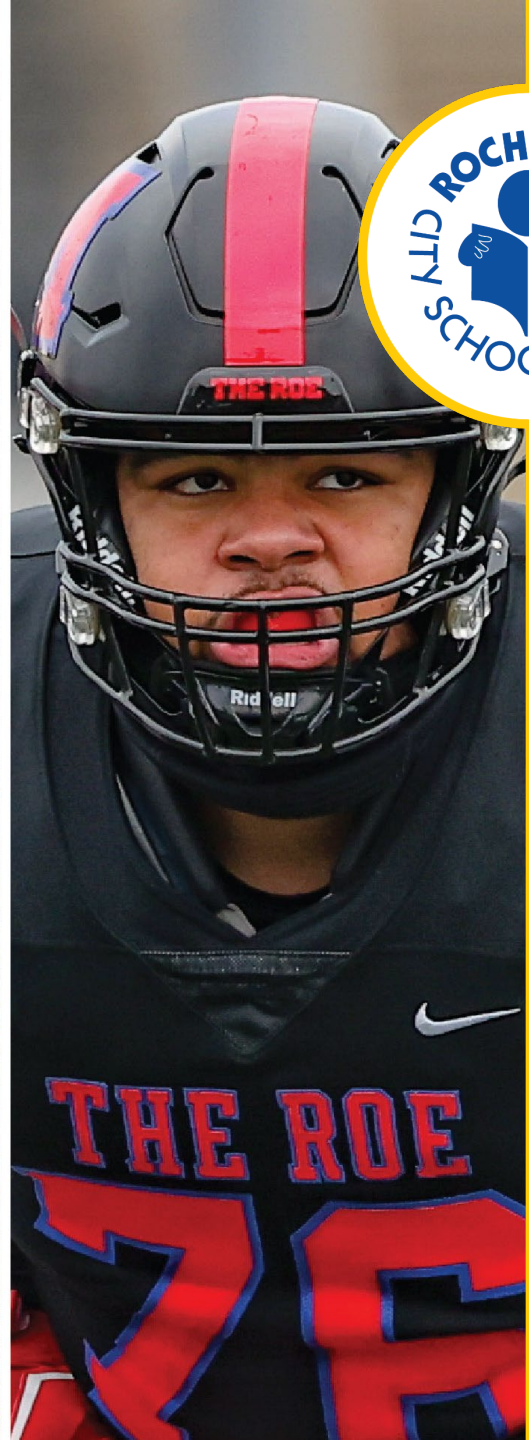
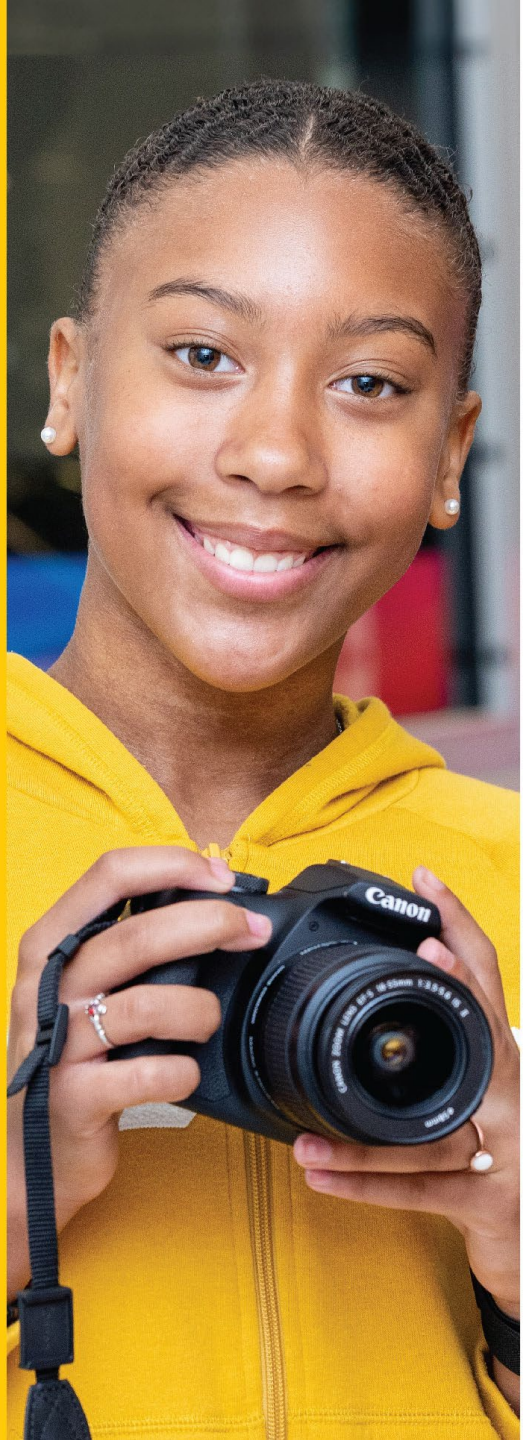
STAKEHOLDER ENGAGEMENT

- Relief Fund Website - <https://www.rcsdk12.org/relieffunding>
- Federal and State Funded Programs Committee of Stakeholders – December 4, 2023



SCHOOL CHOICE

- Begins on Friday, December 8
- Process is online
- Families must have PowerSchool Parent Portal Account
- Selection deadline is January 19, 2024
- RCSDK12.org/SchoolChoice





GOLDEN APPLE AWARD

Brian Gallagher
Chemistry Teacher
School of the Arts





SECTION V AND REGIONAL CHAMPIONS!

- James Monroe Upper School Red Jackets
Undefeated this regular season
- East/WOIS Eagles
First Sectional Championship since 2005



INVEST IN
TOMORROW





SPECIAL LOTTERY

- Begins tomorrow: Friday, Dec. 1
- K-5 students in closing schools
- Most 7th-grade students
- Current 9-11 students at Franklin and Northeast
- Deadline: Friday, January 5, 2024

RCSDK12.org/speciallottery

Exceptions will be made for students in highly specialized education programs in all zones and Bilingual programs in the south zone.



**INVEST IN
TOMORROW**



OPEN HOUSES – NE ZONE

- School 46, Dec. 7 – 5:30 p.m.
- School 33, Dec. 11 – 4 p.m.
- School 28, Dec. 12 – 5 p.m.
- School 9, Dec. 13 – 2 p.m.
- School 45, Dec. 13 – 5 p.m.
- School 22, Dec. 14 – 5 p.m.
- School 50, Dec. 18 – 4 p.m.
- School 52, Dec. 19 – 4 p.m.
- School 8, Dec. 20 – 3 p.m.



**INVEST IN
TOMORROW**



OPEN HOUSES – NW ZONE

- School 17, Dec. 13 – 4 p.m.
- School 34, Dec. 13 – 4 p.m.
- School 42, Dec. 13 – 5 p.m.
- School 54, Dec. 14 – 4 p.m.
- School 5, Dec. 19 – 4 p.m.
- School 7, Dec. 20 – 4 p.m.





OPEN HOUSES – SOUTH ZONE AND CITYWIDE

- School 12, Dec. 11 – 4 p.m.
- School 23, Dec. 12 – 5 p.m.
- School 4, Dec. 13 – 5 p.m.
- School 16, Dec. 14 – 5 p.m.
- School 19, Dec. 18 – 5 p.m.
- School 35, Dec. 19 – 5 p.m.
- School 53, Dec. 20 – 5 p.m. (CW)

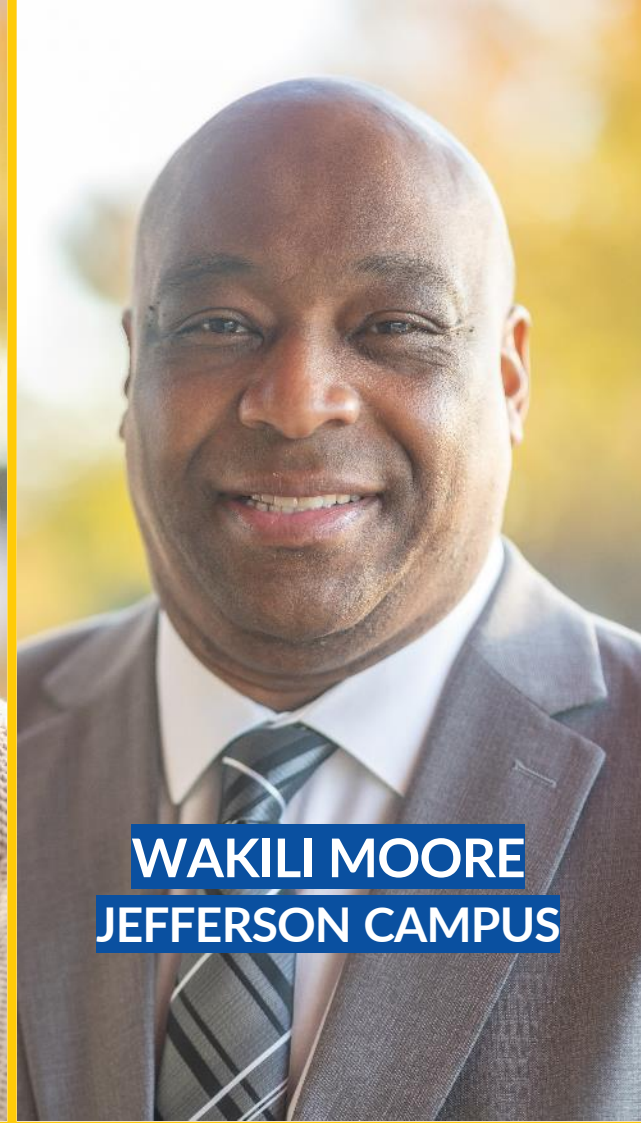




NAKIA BURROWS
CHARLOTTE CAMPUS



STEPHANIE HARRIS
DR. FREDDIE THOMAS
CAMPUS



WAKILI MOORE
JEFFERSON CAMPUS



MONIEK SILAS-LEE
200 GENESEE STREET



NAMING OF MIDDLE SCHOOL PRINCIPALS





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